

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	94.59 %	92.38 %	2	92.63 %	68	63	
% of Funds Disbursed	89.46 %	84.76 %	2	86.67 %	66	64	
Leveraging Ratio for Rental Activities	5.21	7.57	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	95.55 %	96.68 %	5	88.14 %	63	38	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.96 %	67.65 %	3	76.19 %	58	48	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	91.93 %	90.06 %	2	81.48 %	92	77	
% of 0-30% AMI Renters to All Renters***	62.64 %	59.72 %	2	45.62 %	93	79	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.73 %	98.59 %	2	96.17 %	71	56	
Overall Ranking:			In State:	2 / 7	Nationally:	95 87	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,074	\$25,476		\$28,750	4,484 Units	78.10 %	
Homebuyer Unit	\$17,245	\$11,925		\$15,714	1,173 Units	20.40 %	
Homeowner-Rehab Unit	\$37,448	\$27,252		\$21,140	86 Units	1.50 %	
TBRA Unit	\$0	\$5,095		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Baltimore MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$103,858	\$106,066	\$73,322
State:*	\$96,835	\$109,898	\$29,178
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	18.1	5.4	19.8	0.0	Single/Non-Elderly:	23.1	44.5	16.3	0.0
Black/African American:	80.6	87.5	73.3	0.0	Elderly:	48.0	1.7	2.3	0.0
Asian:	0.2	0.7	0.0	0.0	Related/Single Parent:	20.9	35.2	60.5	0.0
American Indian/Alaska Native:	0.2	1.6	0.0	0.0	Related/Two Parent:	3.6	8.7	9.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.2	8.9	11.6	0.0
American Indian/Alaska Native and White:	0.0	0.2	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.5	4.7	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	1.2	0.0					
Other Multi Racial:	0.1	1.2	0.0	0.0					
Asian/Pacific Islander:	0.1	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.5	2.0	1.2	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	64.1	34.6	17.4	0.0	Section 8:	42.4	1.6 [#]		
2 Persons:	16.9	27.8	26.7	0.0	HOME TBRA:	0.4			
3 Persons:	11.1	19.2	37.2	0.0	Other:	10.4			
4 Persons:	5.3	10.7	16.3	0.0	No Assistance:	46.6			
5 Persons:	1.6	5.4	1.2	0.0					
6 Persons:	0.6	1.2	1.2	0.0					
7 Persons:	0.2	0.1	0.0	0.0					
8 or more Persons:	0.1	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			533	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Baltimore State: MD Group Rank: 95
 (Percentile)
 State Rank: 2 / 7 PJs Overall Rank: 87
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	95.55	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	77.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	91.93	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	99.73	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.12	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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